NELSON MANDELA

UNIVERSITY





TRANSFORMATION AT A GLANCE

Produced by the Office for Institutional Strategy

DIMENSIONS OF TRANSFORMATION

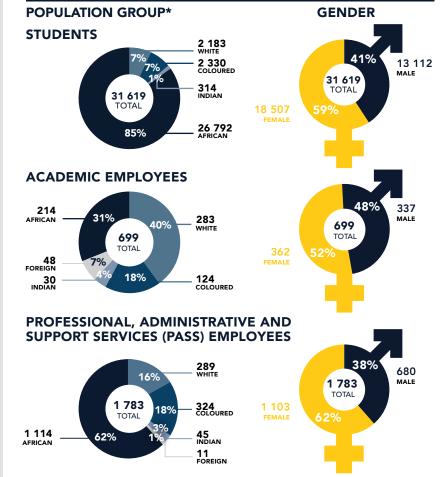
Transformation is a complex, multi-faceted and integrated process of continuous institutional renewal in alignment with our vision, mission and values.

Nelson Mandela University seeks to advance social justice, equality and inclusion by providing life-changing educational experiences in pursuit of a better life for all.

Nelson Mandela University pursues transformation holistically across the following dimensions:



STUDENT AND EMPLOYEE DEMOGRAPHIC PROFILE 2023



*Population groups according to the Department of Employment and Labour equity categories

DIFFERENTLY ABLED STUDENTS AND EMPLOYEES

STUDENTS 31 619

TOTAL ENROLLED STUDENTS

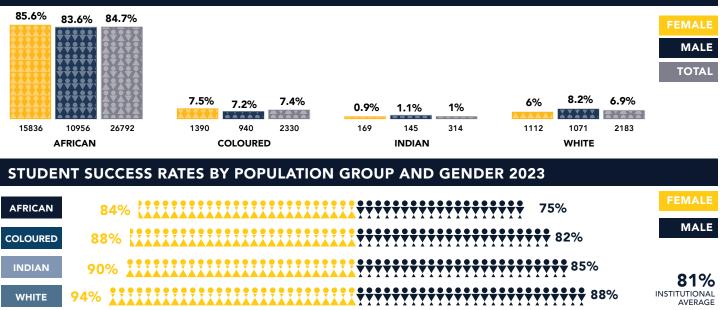
0.97% 308 OF STUDENTS ARE DIFFERENTLY ABLED ACADEMIC EMPLOYEES 678 TOTAL ACADEMIC EMPLOYEES

3% 21 ACADEMIC EMPLOYEES ARE DIFFERENTLY ABLED PROFESSIONAL, ADMINISTRATIVE AND SUPPORT SERVICES (PASS) EMPLOYEES

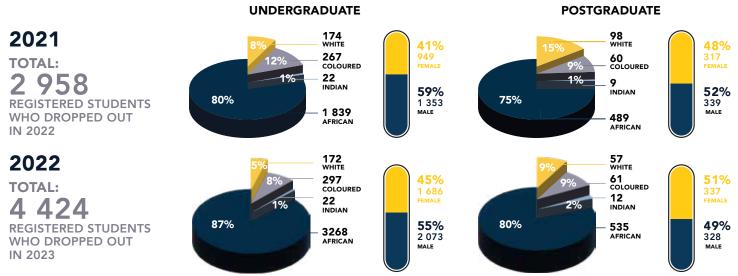
1 732 TOTAL PASS EMPLOYEES

3% 54 PASS EMPLOYEES ARE DIFFERENTLY ABLED

ENROLLED STUDENTS BY POPULATION GROUP AND GENDER 2023

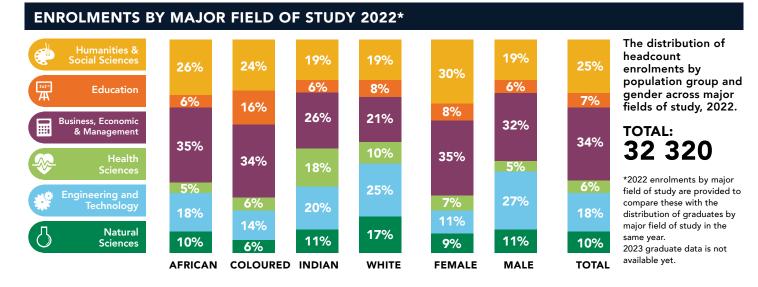


DEMOGRAPHIC PROFILE OF STUDENTS WHO DROPPED OUT IN GOOD ACADEMIC STANDING*: 2021 AND 2022

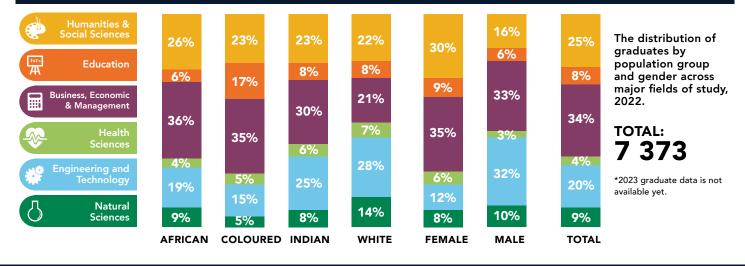


NOTE:

*DROPPED OUT IN GOOD ACADEMIC STANDING (GAS) : A student who leaves the university without completing his/her qualification, and who has not been excluded on academic grounds, is considered to have dropped out in good academic standing.



GRADUATES BY MAJOR FIELD OF STUDY 2022*



THE MAJOR FIELDS OF STUDY ARE CATEGORISED AS FOLLOWS:

JMANITIES AND SOCIAL SCIENCES communication and journalism studies, languages and literature, law, public management and services, psychology, sociology and anthropology, history, political sciences, military sciences, philosophy and religious studies.



BUSINESS, ECONOMICS AND MANAGEMENT Accounting, auditing, economics, finance, business administration, and various management programmes.

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HEALTH SCIENCES Health professions and related clinical sciences.

ENGINEERING AND TECHNOLOGY Engineering, architecture and the built environment, computer and information sciences. NATURAL SCIENCES

NATURAL SCIENCES Agriculture and agriculture operations, family ecology and consumer sciences, life sciences and physical sciences, mathematics and statistics.

EQUITY PROFILE OF STUDENTS BY FACULTY 2023

133

483

314

191

439

UN	DERGRADUATE	TOTAL
۲	Humanities	4 151
	Business & Economic Sciences	10 539
ла- Ж	Education	2 159
*	Engineering, Built Enviro & Technology	4 709
~	Health Sciences	2 862
7	Law	1 434
0	Science	2 557
R	Nelson Mandela University	28 514
PO	STGRADUATE	
۲	Humanities	429

Business & Economic Sciences

Science

Engineering, Built Enviro & Technology

Nelson Mandela University

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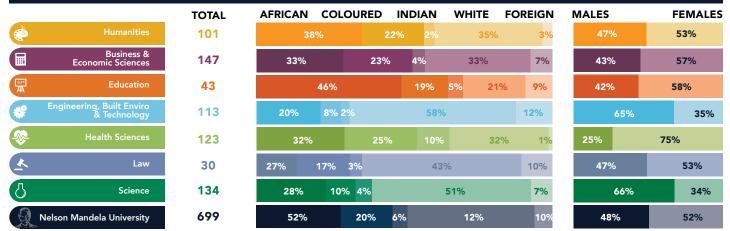
AFRICAN	COLOURED INDIAN WHITE
90%	7% 3%
90%	<mark>6</mark> % 1%3%
77%	17% 6%
85%	6% 1% 8%
80%	8% 3% 9%
89%	6% 1% 4%
85%	4 <mark>% 1</mark> % 10%
86 %	<mark>7%1%</mark> 6%

MALES	FEMALES	
32%	68%	
39 %	6 1%	
37%	63%	
63%	37%	
32%	68%	
30%	70%	
45%	55%	
41%	59 %	

9% 1% 13% 11% 2% 9% 1 1 1 4 78% 56% 28% 3% 13% <mark>4%1%</mark> 24% **58%** 24% 16% 3% 12% **69**% 52% 9% 3% 36% 10% 2% 3 105 70%

38%	62%		
43%	57%		
35%	65%		
63%	37%		
25%	75%		
52%	48%		
44%	56%		
44%	56%		

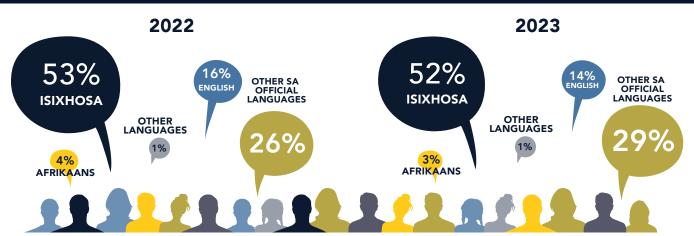
PERMANENT ACADEMIC EMPLOYEE PROFILE BY FACULTY 2023



PERMANENT PASS EMPLOYEE PROFILE BY OCCUPATIONAL LEVEL 2023

	AFRICAN COLOURED		HITE FOREIG	N MALES	FEMALES
TOP/SENIOR MANAGEMENT	63%		25% <mark>12%</mark>	50%	50%
PROFESSIONAL QUALIFIED/SPECIALIST/ MIDDLE MANAGEMENT	39%	24% 5%	30% 2	2% 58%	42%
SKILLED/JUNIOR MANAGEMENT/ SUPERVISORY	44%	24% 4	% 27 % [·]	1% 33%	67%
SEMI-SKILLED	90%	b	9 %	<mark>1% 42%</mark>	58%
UNSKILLED	57%		43%	7%	93 %
	62%	18	3% 3% <mark>16%</mark>	1% 38%	62%

HOME LANGUAGE OF STUDENTS 2022 - 2023



TRANSFORMATION & EQUITY INTERVENTIONS 2023



BROAD-BASED BLACK ECONOMIC EMPOWERMENT LEVEL: 2020-2021**

	VERIFIED - 2020 FY*	VERIFED - 2021 FY*	AVAILABLE POINTS	
MANAGEMENT CONTROL	15.23	15.01	20	*BBBEE verification
SKILLS DEVELOPMENT	12.16	14.2	30	is based on the
ENTERPRISE & SUPPLIER DEVELOPMENT	40.52	38.31	54	latest set of
PREFERENTIAL PROCUREMENT	29.27	30.6	32	audited financial
SUPPLIER PROCUREMENT	9.91	7.71	15	statements.
ENTERPRISE DEVELOPMENT	1.34	0	5	**The 2022 BBBEE
BONUS POINTS	0	0	2	verification process
SOCIO-ECONOMIC DEVELOPMENT	4.38	5	5	commences now
TOTAL	72.29	72.52	109	that the 2022
BBBEE STATUS LEVEL	Level 6	Level 7		audited annual
BBBEE STATUS LEVEL AFTER DISCOUNTING	Level 7	Level 7		financial statements
% OF AVAILABLE POINTS	66.32%	66.53%		are available.

RETIREMENTS FOR ACADEMIC AND PROFESSIONAL, ADMINISTRATIVE AND SUPPORT SERVICES (PASS) EMPLOYEES (2023-2028)

ACADEMIC	EMPLOYEES
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2023	11	(1.6%)
2024	11	(1.6%)
2025	18	(2.5%)
2026	18	(2.5%)
2027	14	(1.9%)
2028	11	(1.5%)



NOTE:

Of the 83 academic employees retiring between 2023 and 2028, **24** will be professors and **16** will be associate professors.

PASS EMPLOYEES

2023	30	(1.7%)
2024	35	(1.9%)
2025	19	(1%)
2026	28	(1.5%)
2027	49	(2.6%)
2028	43	(2.3%)



Of the 204 PASS employees retiring, the following numbers and percentages apply per post level:

PL 1-4	7	(3.4%)
PL 5-6	15	(7.4%)
PL 7-9	48	(23.5%)
PL10-17	134	(65.7%)

NOTE: