

NELSON MANDELA
UNIVERSITY



Q4
2017

INSTITUTIONAL PERFORMANCE INDICATORS
2008 - 2016/17

Produced by the Office for Institutional Planning

STUDENT ENROLMENT TRENDS - 2008 TO 2017

TOTAL STUDENT NUMBERS REGISTERED



22 661
IN 2008



27 651
IN 2017

In 2017,

6 798 qualifications

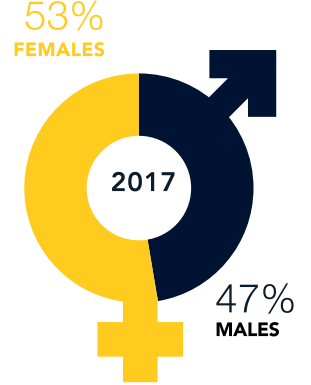
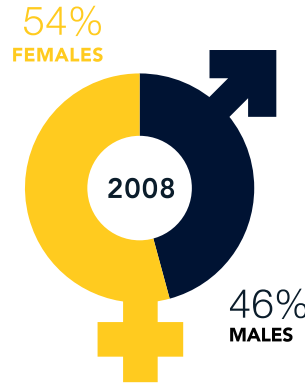
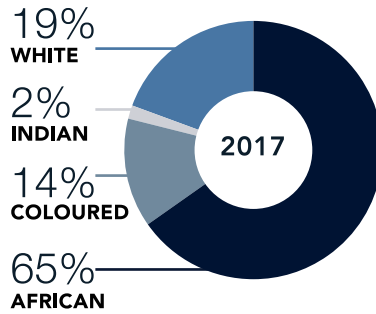
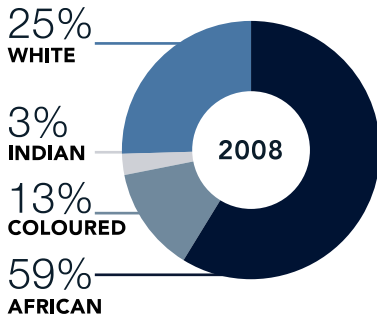
were conferred across our full range of qualifications, from certificates to doctorates. A total of

430 masters degrees

were conferred and

95 doctoral qualifications.

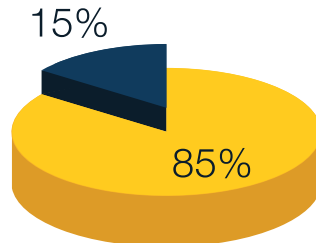
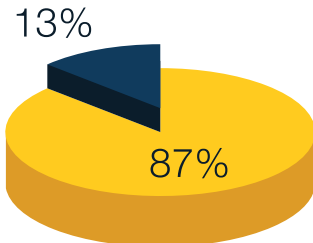
TOTAL HEADCOUNT ENROLMENTS BY ETHNICITY AND GENDER



356

Students living with a disability in 2017

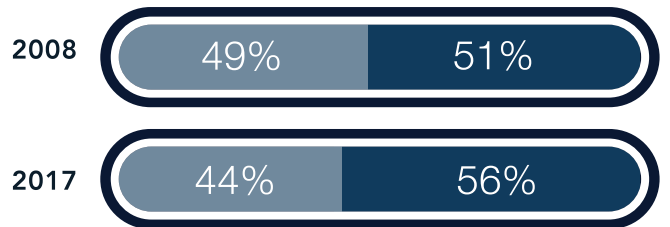
UNDERGRADUATE / POSTGRADUATE



UNDERGRADUATE

POSTGRADUATE

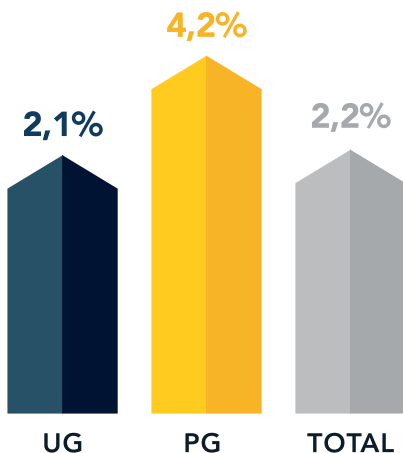
UNDERGRADUATE DIPLOMAS/DEGREES



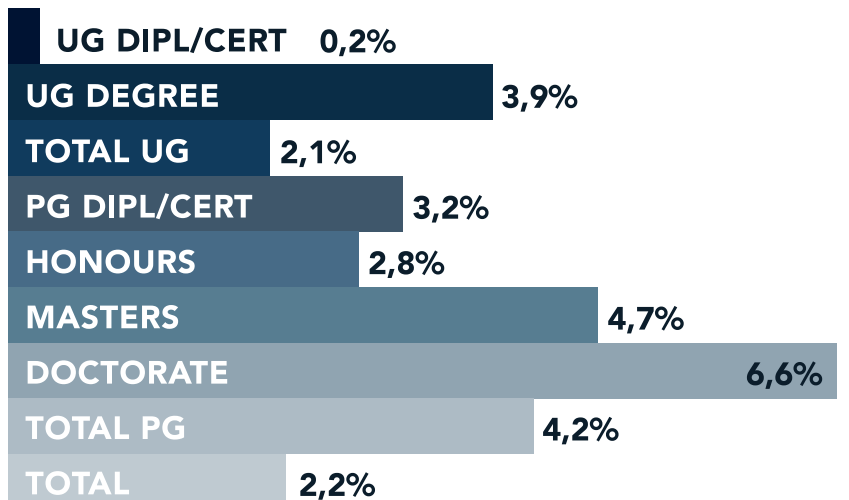
UG DIPL & CERT

UG DEGREES

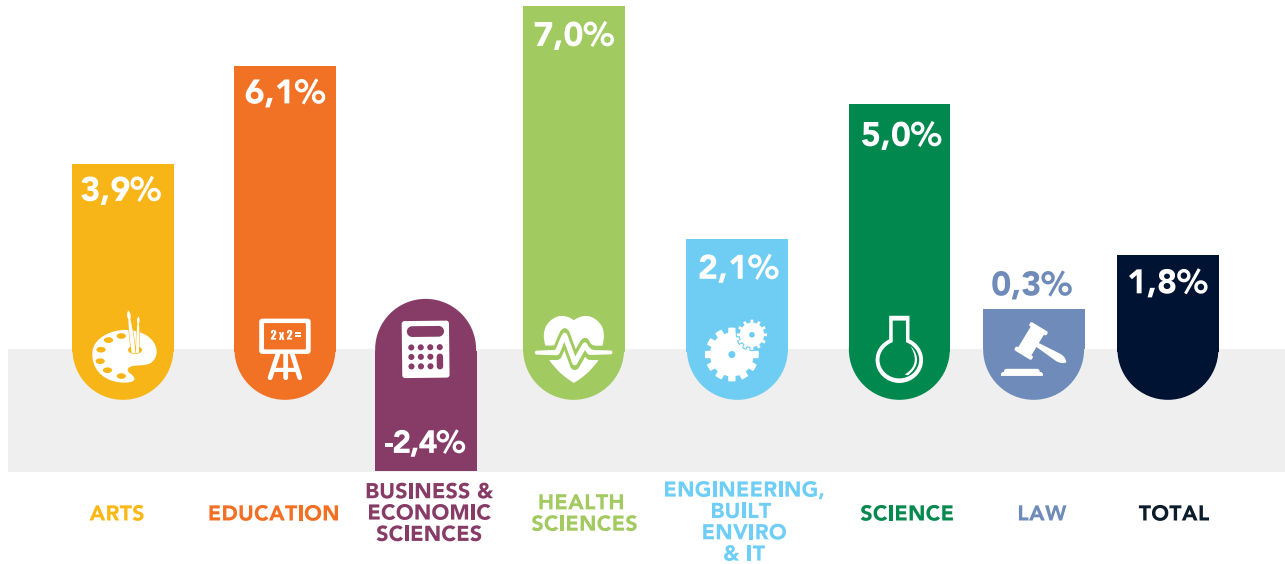
AVERAGE ANNUAL GROWTH RATE FOR UNDERGRADUATE AND POSTGRADUATE ENROLMENTS, 2008 TO 2017



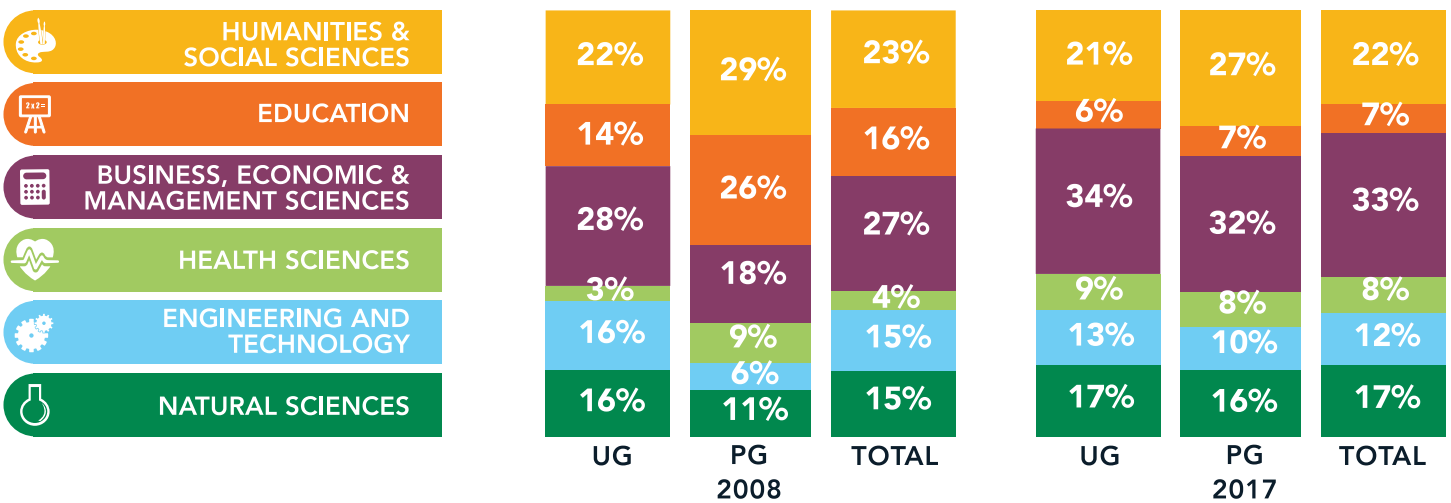
AVERAGE ANNUAL GROWTH RATE BY QUALIFICATION TYPE 2008 TO 2017



AVERAGE ANNUAL GROWTH RATE IN FIRST TIME ENTERING STUDENTS BY FACULTY, 2008 – 2017

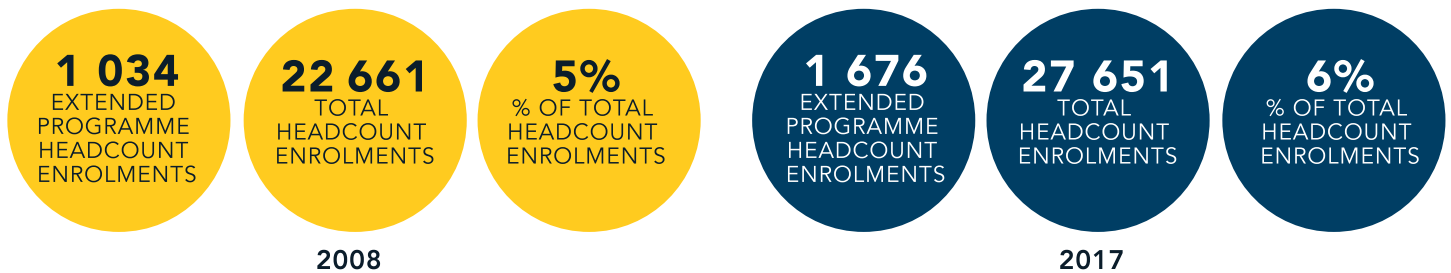


PERCENTAGE DISTRIBUTION BY FIELDS OF STUDY



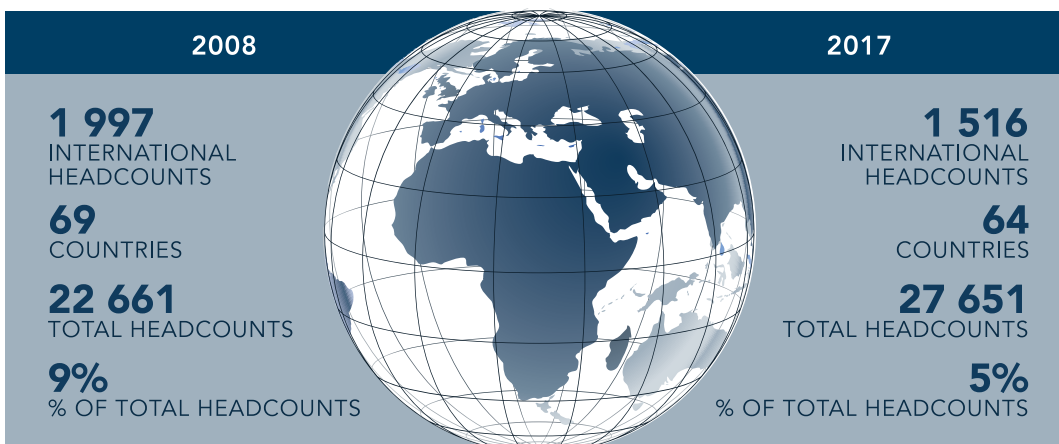
EXTENDED PROGRAMME ENROLMENTS

NUMBER AND % OF TOTAL STUDENT HEADCOUNTS 2008 COMPARED TO 2017



INTERNATIONAL STUDENTS – NUMBER AND % OF TOTAL STUDENT HEADCOUNTS

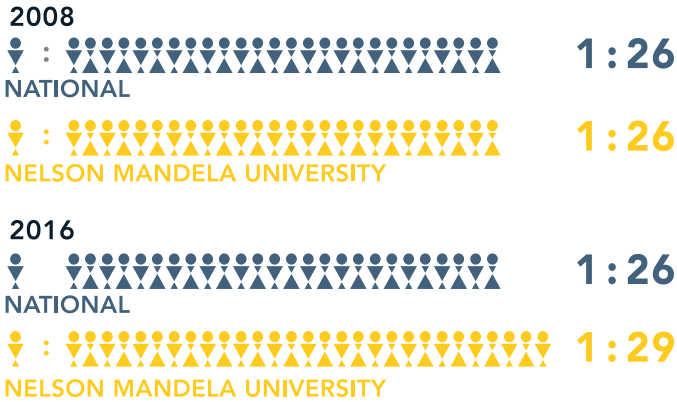
2008 COMPARED TO 2017



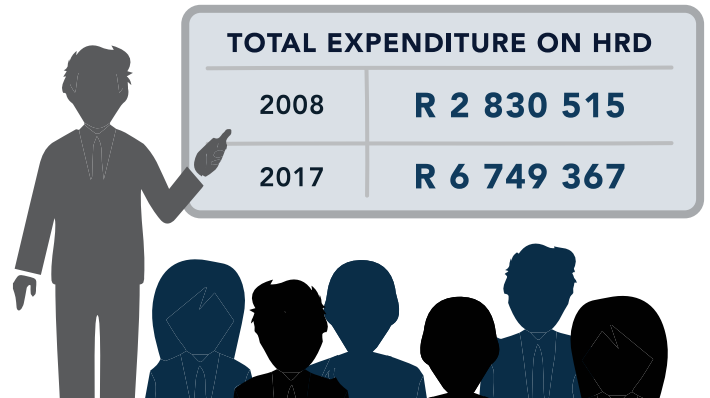
In 2017, the international students from **64 countries** constitute **5%** of our total student population of which **24%** are registered for masters and doctoral studies.

INSTITUTIONAL CLIMATE AND QUALITY OF STUDENT AND STAFF LIFE

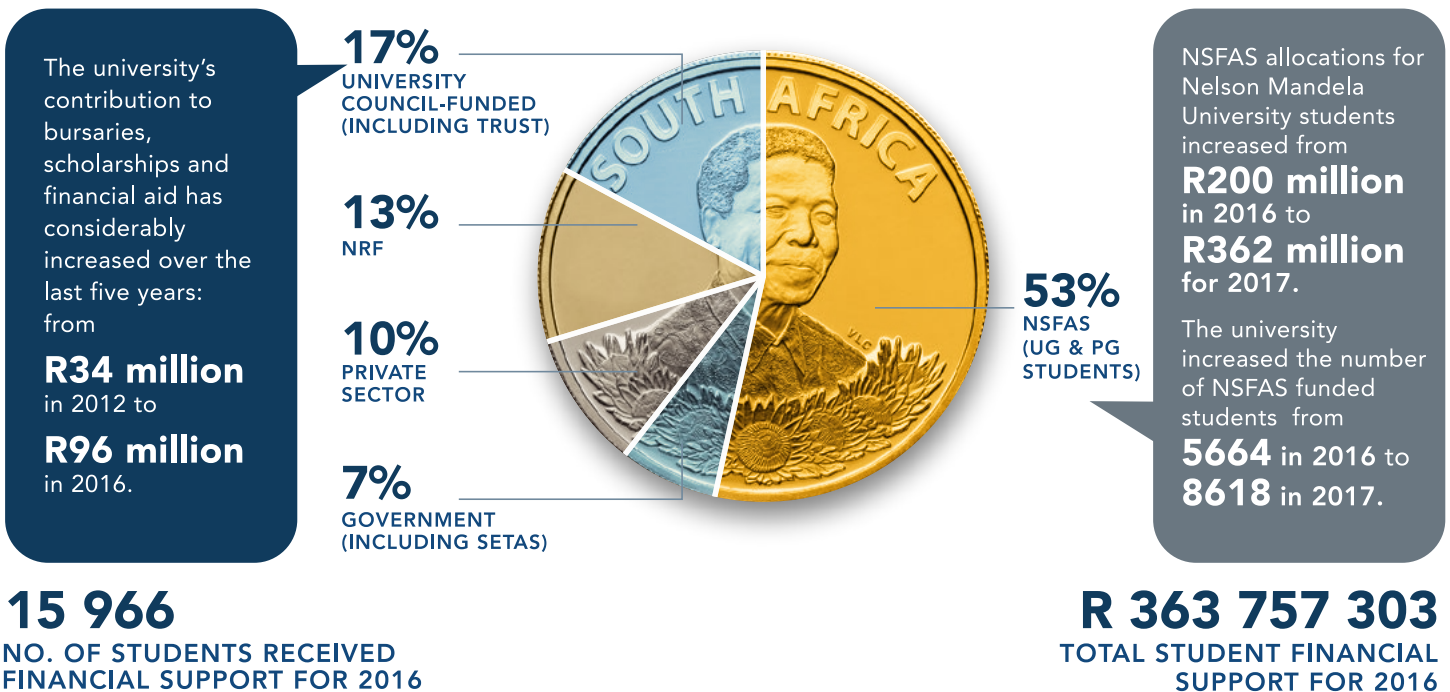
STAFF: STUDENT FULL-TIME EQUIVALENT RATIO COMPARED TO NATIONAL AVERAGE



HUMAN RESOURCE DEVELOPMENT 2008 COMPARED TO 2017

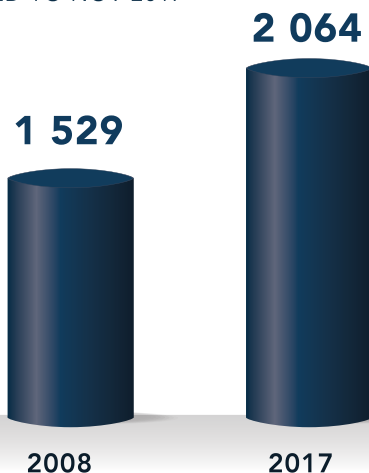


PERCENTAGE OF STUDENTS RECEIVING NATIONAL STUDENT FINANCIAL AID SCHEME (NSFAS) AND UNIVERSITY-FUNDED FINANCIAL AID 2016

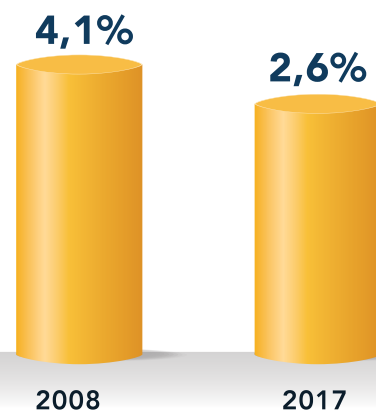


STAFF AVERAGE TURNOVER (EXCLUDING RETIREES)

TOTAL PERMANENT STAFF HEADCOUNT 2008 COMPARED TO NOV 2017

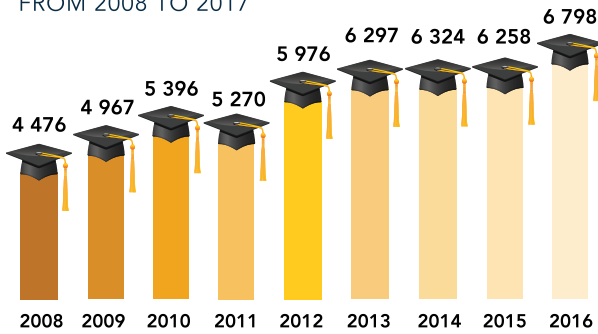


RESIGNATION AND TURNOVER 2008 COMPARED TO NOV 2017

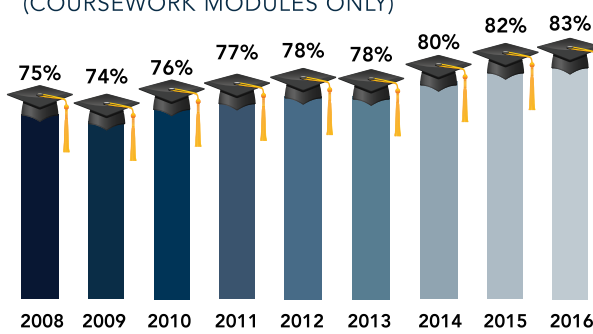


STUDENT SUCCESS

NUMBER OF GRADUATES PER ANNUM FROM 2008 TO 2017



STUDENT SUCCESS RATES (COURSEWORK MODULES ONLY)



The success rate for all coursework modules and qualifications increased from **75% in 2008** to **83% in 2016**, which is above the national benchmark of 80%.

AVERAGE ANNUAL GROWTH IN GRADUATES COMPARED TO ENROLMENTS - 2008 AND 2017

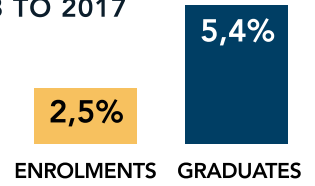
ENROLMENTS



GRADUATES



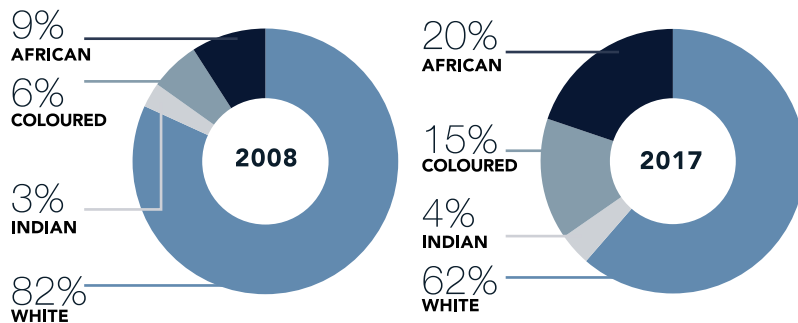
AVERAGE ANNUAL GROWTH RATE: 2008 TO 2017



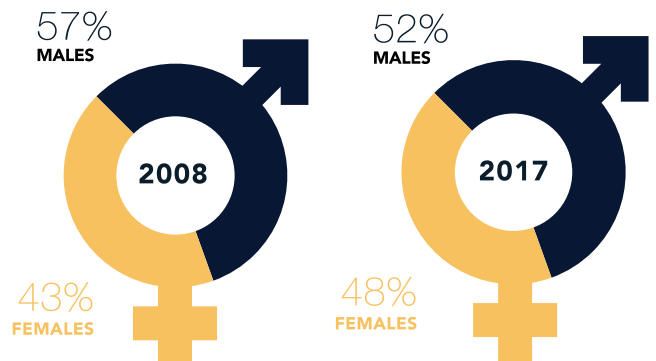
Graduates have been growing at a higher rate (5.4%) per annum than enrolments (2.5%) which is an indicator of increased efficiency

STAFF PROFILE (PERMANENT)

STAFF PROFILE BY ETHNICITY

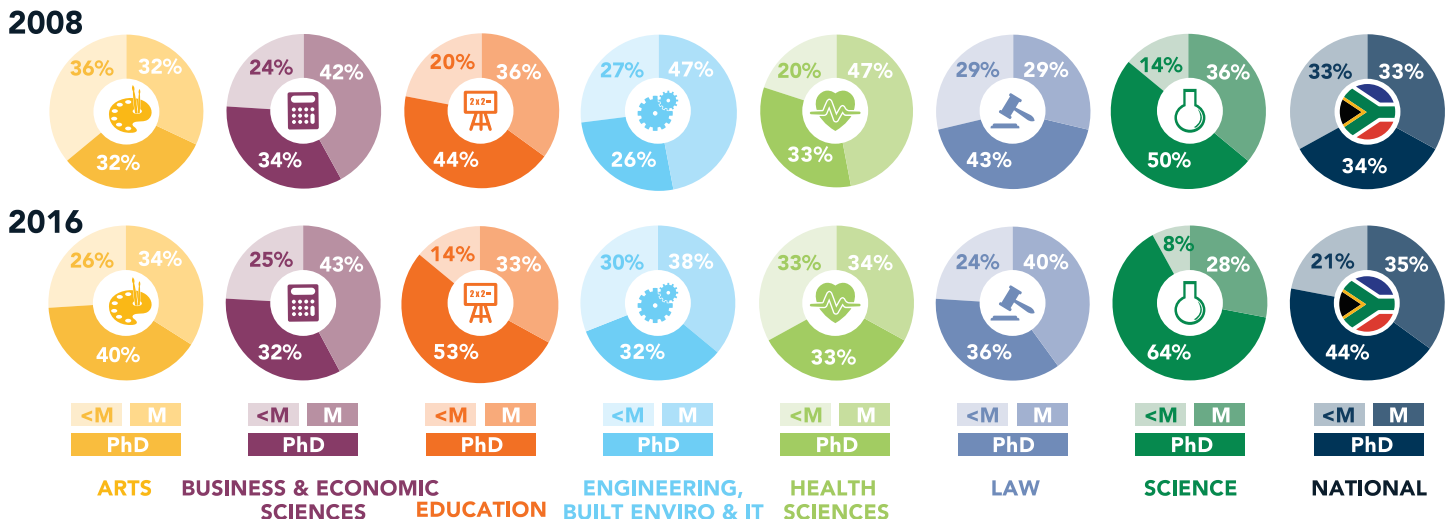


STAFF PROFILE BY GENDER



1.3%
Staff living with a disability in 2017

ACADEMIC STAFF ACCORDING TO HIGHEST QUALIFICATION 2008 COMPARED TO 2017 AND NATIONAL AVERAGE

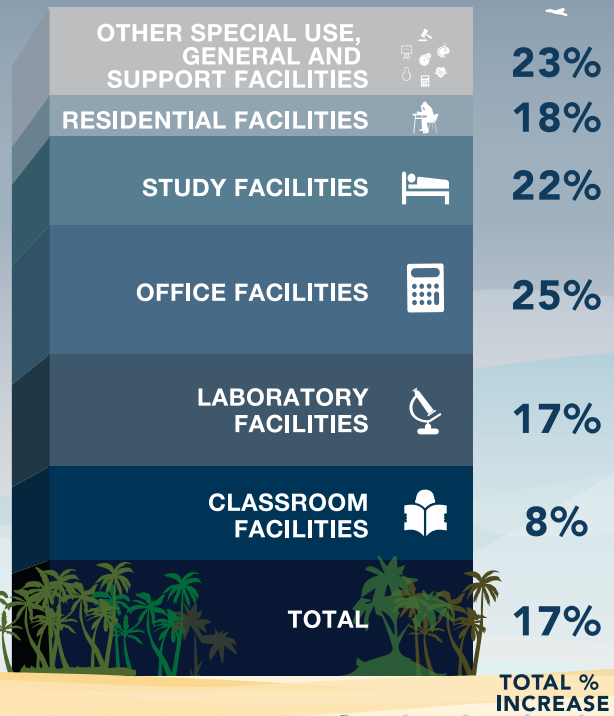


INFRASTRUCTURE DEVELOPMENT

% INCREASE IN ASSIGNABLE SQUARE METRES PER FACILITY FROM 2008 TO 2017 ACROSS ALL CAMPUSES

**SPEND ON NEW INFRASTRUCTURE
(DEPARTMENT OF HIGHER
EDUCATION AND TRAINING
INFRASTRUCTURE & EFFICIENCY
FUNDING ALLOCATIONS)
FROM 2008 TO 2016**

R1.1 billion



TOTAL % INCREASE

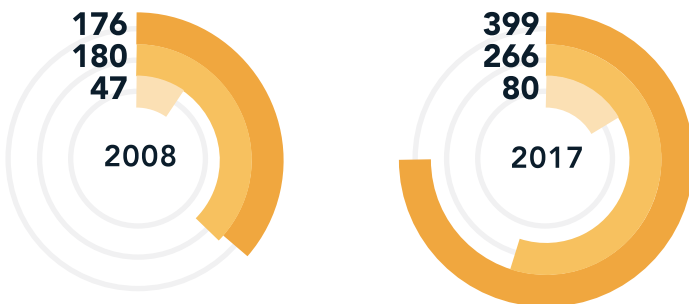
RESIDENCE ACCOMMODATION ON- AND ACCREDITED OFF-CAMPUS

2008 COMPARED TO 2017



RESEARCH AND ENGAGEMENT

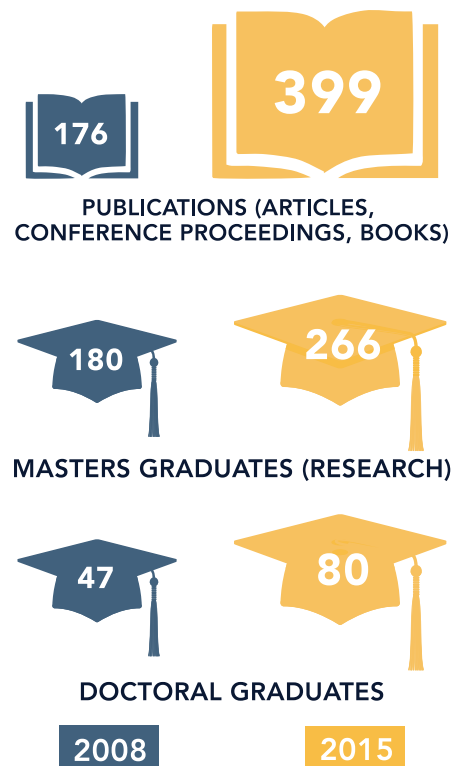
RESEARCH OUTPUTS PER ANNUM



Note: In the weighted total PhDs get a weight of 3

PUBLICATION UNITS
RESEARCH MASTERS GRADUATES
DOCTORAL GRADUATES

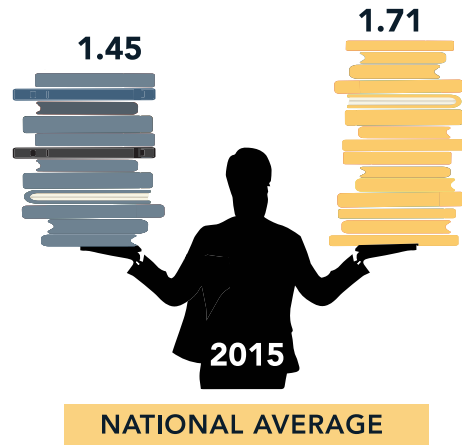
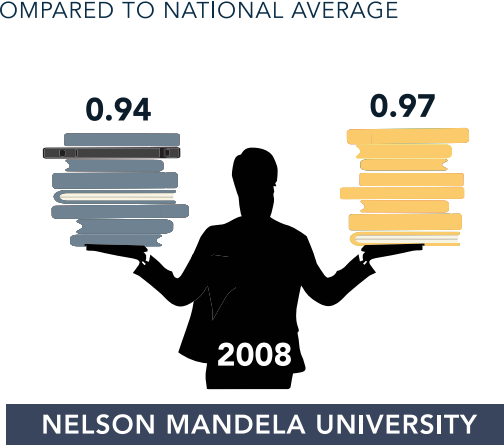
RESEARCH OUTPUTS



RESEARCH AND ENGAGEMENT ENTITIES

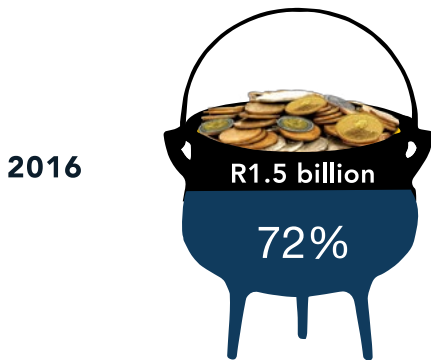
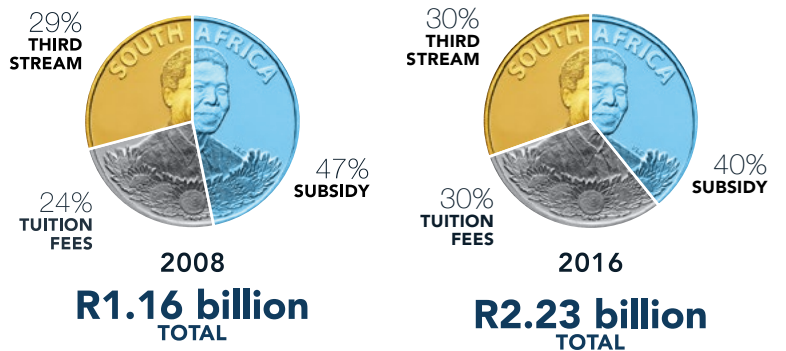
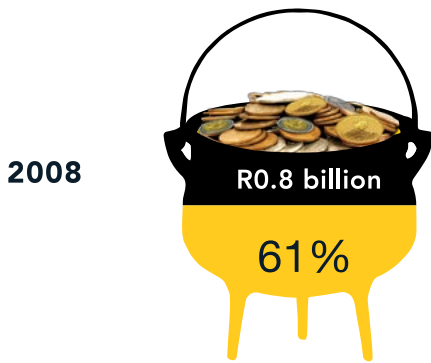
Year	INSTITUTES	CENTRES	UNITS	TOTAL
2008	4	7	18	31
2017	6	18	12	36

**WEIGHTED RESEARCH OUTPUT UNITS PER PERMANENT ACADEMIC STAFF MEMBER
COMPARED TO NATIONAL AVERAGE**

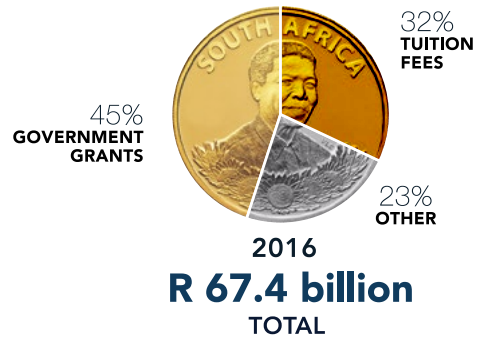


**STAFF COSTS
AS PERCENTAGE OF SUBSIDY AND TUITION**

**SOURCES OF INCOME
2008 COMPARED TO 2016**



BREAKDOWN OF TOTAL REVENUE FOR SOUTH AFRICA'S HIGHER EDUCATION INSTITUTIONS



LIQUIDITY RATIO, I.E. CURRENT ASSETS/CURRENT LIABILITIES

SUSTAINABILITY RATIO, I.E. CUMULATIVE RESERVES/ANNUAL EXPENDITURE





P GORDHAN
2008



PROF J GERWEL
2008



J RUPERT
2008



PROF N JAFTA
2008



ADC KNOTT-CRAIG
2009



PROF JE STIGLITZ
2009



PROF D BRUTUS
2009



REV WB RUBUSANA
2009



BISHOP P VERRYN
2009



PROF G LE ROUX
2010



DR N PILLAY
2010



SIR D ATTENBOROUGH
2010



R UREN
2010



PROF W MORROW
2011



M SHUTTLEWORTH
2011



JUDGE L MPATI
2011



PROF S KANA
2011



T NKAMBA-VAN WYK
2011



BISHOP MM MPUMLWANA
2012



PROF CA ODORA HOPPERS
2012



DR K NAIDOO
2012



PROF P TOBIAS
2012



DR S BERKLEY
2013



DR S EARLE
2013



J KANI
2013



H HENDRICKS
2013



H HOWA
2013



PROF N TUROK
2014



DR M PATHER
2014



S SAAD
2014



DR P MLAMBO-NGCUKA
2014



PG ALLEN
2014



DR I SOOLIMAN
2016



G FRASER-MOLEKETI
2017



S MASIYWA
2017



F SWANIKER
2017



JUSTICE D MOSENEKE
2017

**HONORARY DOCTORATES AWARDED:
2008 TO 2017**