NELSON MANDELA

UNIVERSITY





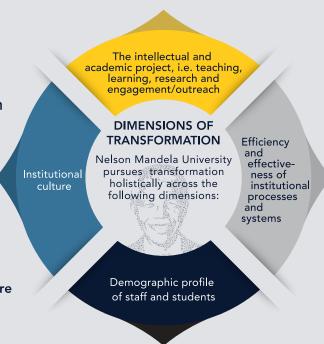
DEFINITION OF TRANSFORMATION

Transformation is a complex, multi-faceted and integrated process of continuous institutional renewal in alignment with our vision, mission and values. Nelson Mandela University seeks to advance social justice, equality and inclusion by providing life-changing educational experiences in pursuit of a better life for all.

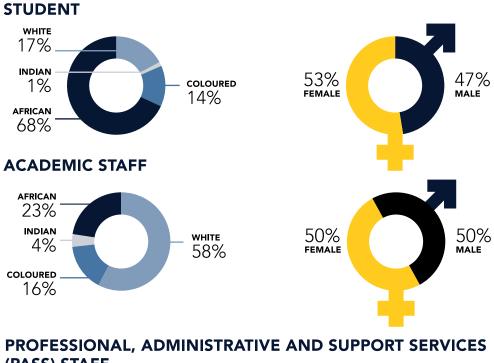
TRANSFORMATION PRIORITIES

Our Institutional Transformation Plan (2018–2022) sets out the following priorities:

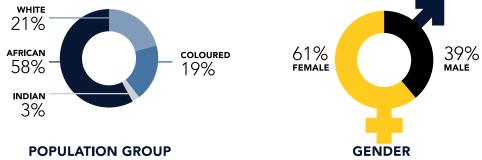
- Curriculum transformation and decolonisation
- ✓ Broaden student access for success
- ✓ Provide holistic student support
- Diversify staff and student profile
- ✓ Foster a values-based, transformative institutional culture
- ✓ Improve effectiveness of governance structures
- Implement mechanisms to address all forms of discrimination and gender-based violence
- Expand collaborations & partnerships with other institutional types
- ✓ Develop and implement a language policy that promotes multilingualism
- ✓ Foster sustainable resource stewardship



STUDENT AND STAFF DEMOGRAPHIC PROFILE 2018



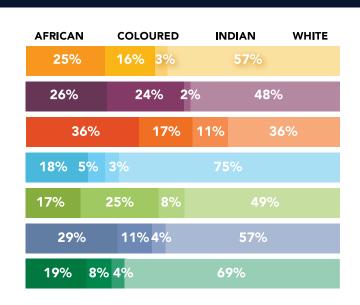


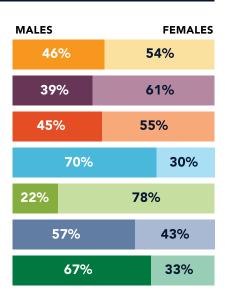


DISABILITY 28 403 TOTAL ENROLLED **STUDENTS** 1.5% **OF STUDENTS HAVE A DISABILITY** 602 **TOTAL ACADEMIC STAFF** 0.45% OF ACADEMIC STAFF **HAVE A DISABILITY** 845 TOTAL PASS STAFF 1.14% **OF PASS STAFF HAVE A DISABILITY**

PERMANENT ACADEMIC STAFF PROFILE BY FACULTY 2018

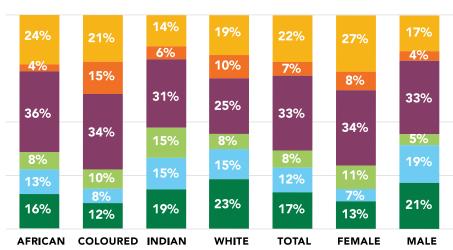
As at 31 August 2018 **EDUCATION** ENGINEERING, BUILT ENVIRON & IT LAW **SCIENCE**





ENROLMENTS BY MAJOR FIELD OF STUDY 2017



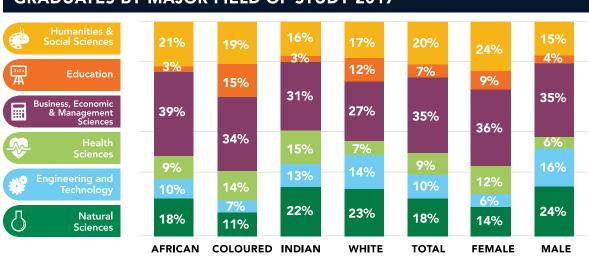


The distribution of population groups* and gender across major fields of study, 2017.

TOTAL: 27 621

*Population groups according to the Department of Labour equity categories

GRADUATES BY MAJOR FIELD OF STUDY 2017



The distribution of population groups* and gender across major fields of study, 2017.

TOTAL: 6 939

*Population groups according to the Department of Labour equity categories

THE MAJOR FIELDS OF STUDY ARE CATEGORISED AS FOLLOWS:



HUMANITIES AND SOCIAL SCIENCES

HUMANITIES AND SOCIAL SCIENCES Fine arts, music and drama, communication and journalism studies, languages and literature, law, public management and services, psychology, sociology and anthropology, history, political sciences, military sciences, philosophy and religious studies.



EDUCATION

Pre-primary, primary, secondary and post-school education, and the training of teachers at all



BUSINESS, ECONOMICS AND MANAGEMENT Accounting, auditing, economics, finance, business administration, and various management programmes.



HEALTH SCIENCES

Health professions and related clinical sciences.

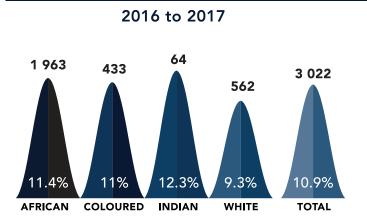


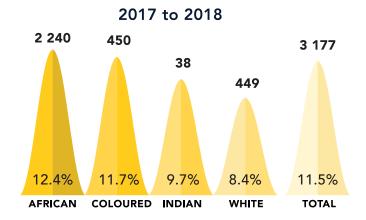
ENGINEERING AND TECHNOLOGY Engineering and architecture and the built environment.



Agriculture and agriculture operations, computer & information sciences, family ecology & consumer sciences, life sciences & physical sciences, mathematics & statistics.

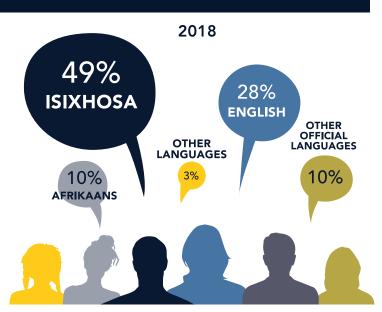
STUDENTS WHO DROPPED OUT OR LEFT BY POPULATION GROUP AND GENDER





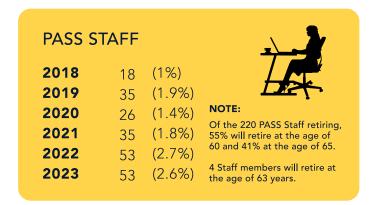
HOME LANGUAGE OF STUDENTS





RETIREMENTS FOR ACADEMIC AND PASS STAFF (2018-2023)

ACADEMIC STAFF (2.2%)2018 13 2019 19 (3.1%)NOTE: 2020 20 (3.1%)Of the 108 Academics 2021 21 (3.2%)retiring, 53% will retire at age 60 and 43% at age 65. 2022 16 (2.4%)5 staff members will retire at 2023 19 (2.7%)the age of 63 years.



TRANSFORMATION & EQUITY INTERVENTIONS 2018



R1,6 million Thuthuka via NRF (Emerging researchers) R300 000 Leadership Effectiveness Advancement Programme (LEAP)

R10 million VC Equity fund Transformation and Equity Immersion

R192 142 Life-skills
Upliftment
programme

R290 682

Development of women employees: Executive management; Senior management; and Senior academic

positions (HERS-SA) R10 million for phase 4 (2018-2023) of the New Generation of Academics Programme (nGAP): Fully funded by DHET. The University will only contribute in the 4th year.

NEXT GENERATION ACADEMIC PROGRAMME 5 3 1 1 PERM PERM TEMP TEMP TEMP AFRICAN AFRICAN COLOURED WHITE MALE FEMALE **FEMALE**